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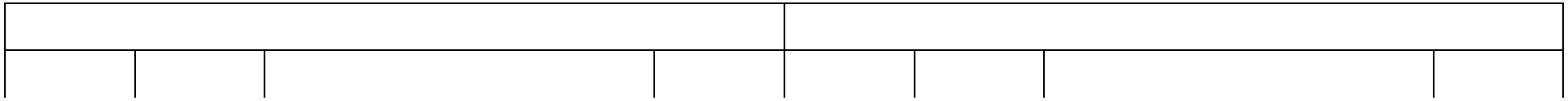

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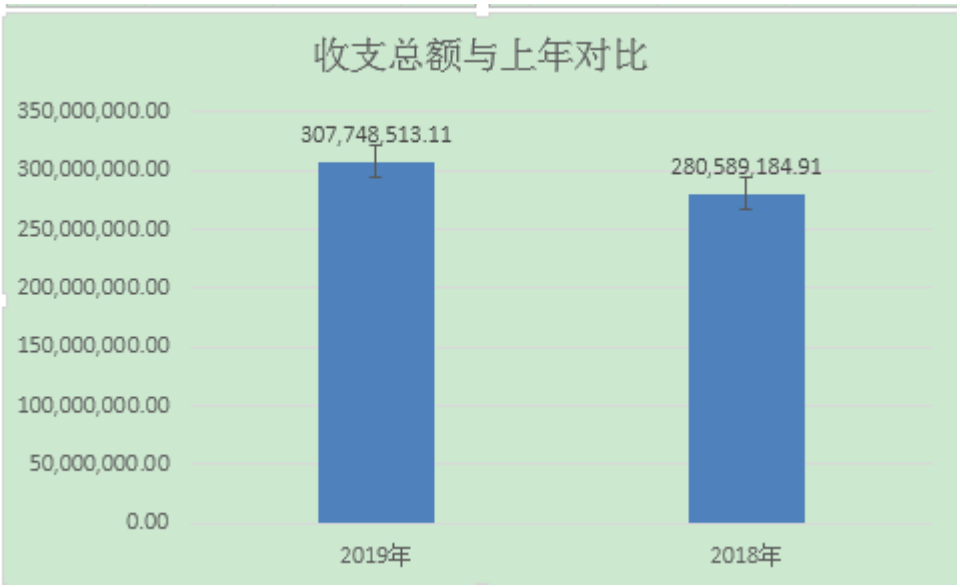
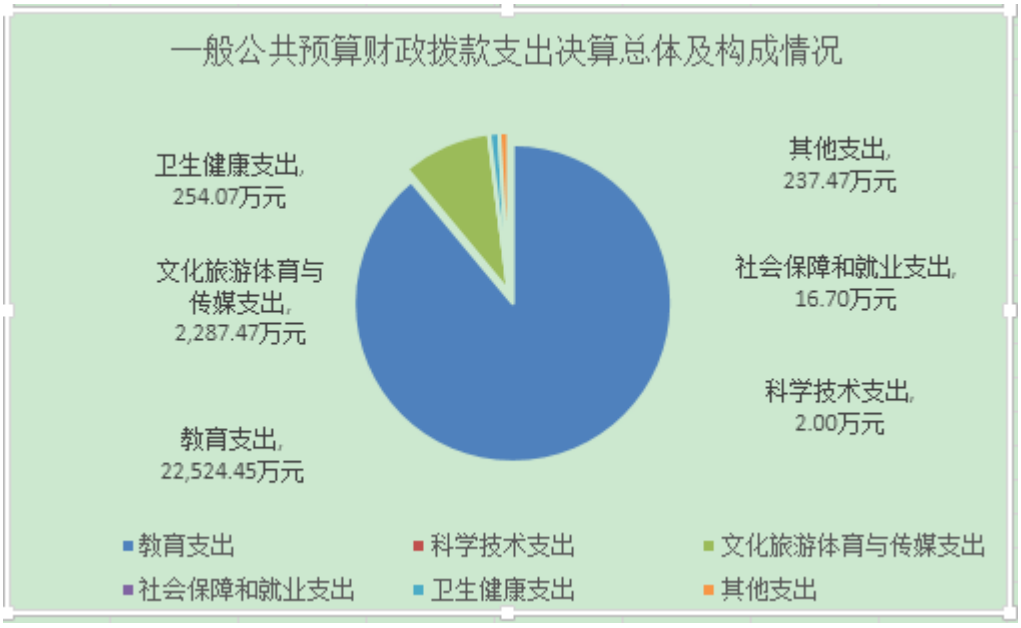
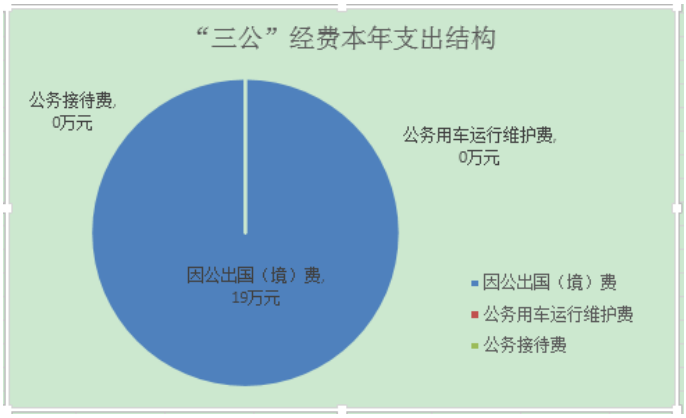
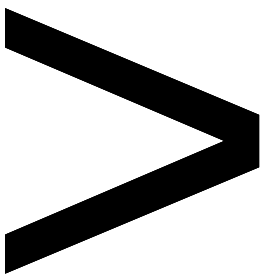

收支总额与上年对比
350,000,000.00
300,000,000.00
250,000,000.00
200,000,000.00
150,000,000.00
100,000,000.00
50,000,000.00
0.00
307,748,513.11
280,589,184.91
2019年
2018年


一般公共预算财政拨款支出决算总体及构成情况
卫生健康支出,
254.07万元
文化旅游体育与
传媒支出,
2,287.47万元
教育支出,
22,524.45万元
其他支出,
237.47万元
社会保障和就业支出,
16.70万元
科学技术支出,
2.00万元
教育支出
科学技术支出
文化旅游体育与传媒支出
社会保障和就业支出
卫生健康支出
其他支出


“三公”经费本年支出结构
公务接待费,
0万元
公务用车运行维护费,
0万元
因公出国（境）费,
19万元
因公出国（境）费
公务用车运行维护费
公务接待费